

### 2017/18 Budget Timetable

<b>Date</b>	<b>Details</b>
14 September 2016	Full Council <ul style="list-style-type: none"> <li>• Medium Term Financial Strategy 2017/18 to 2020/21</li> </ul>
7 November 2016	Budget consultation begins
15 November 2016	Overview and Scrutiny <ul style="list-style-type: none"> <li>• Budget Strategy 2017/18</li> <li>• Fees and Charges 2017/18.</li> </ul>
16 November 2016	Cabinet <ul style="list-style-type: none"> <li>• Budget Strategy 2017/18</li> <li>• Fees and Charges 2017/18.</li> </ul>
23 November	Chancellor's Autumn Statement
30 November 2016	Budget consultation ends
December 2016 (TBC)	Provisional local government finance settlement 2017/18 announced by Department for Communities and Local Government.
13 December 2016	Overview and Scrutiny Committee <ul style="list-style-type: none"> <li>• Detailed scrutiny of draft budget</li> <li>• General Fund draft revenue budget 2017/18</li> <li>• HRA revenue and capital draft budget 2017/18</li> <li>• General Fund draft medium term capital programme 2017/18 to 2020/21.</li> </ul>
20 December 2016	Cabinet <ul style="list-style-type: none"> <li>• General Fund draft revenue budget 2017/18</li> <li>• HRA revenue and capital draft budget 2017/18</li> <li>• General Fund draft medium term capital programme 2017/18 to 2020/21.</li> </ul>
February 2017 (TBC)	Final Local Government Finance Settlement confirmed.
21 February 2017	Overview and Scrutiny Committee: <ul style="list-style-type: none"> <li>• Final scrutiny of budget</li> </ul>
22 February 2017	Cabinet: <ul style="list-style-type: none"> <li>• Approves final amount to be met from the Collection Fund to fund the 2017/18 General Fund budget.</li> </ul>
22 February 2017	Full Council : <ul style="list-style-type: none"> <li>• General Fund Budget 2017/18</li> <li>• Housing Revenue Account Budgets 2017/18</li> <li>• General Fund Medium Term Capital Programme</li> <li>• Council tax and rent levels for 2017/18.</li> </ul>